

SRI LANKA CANADA FRIENDSHIP ASSOCIATION

2023 BUDGET vs ACTUALS as of May 20th 2023

GENERAL ACCOUNT

Revenue		BUDGETED AMOUNT	ACTUALS 22/May/23
1	Membership fees	\$2,500	\$714
2	Hall Rentals	\$1,000	\$200
3	Other Income	\$100	\$475
4	Interest Income	\$150	
Total Revenue		<u>\$3,750</u>	<u>\$1,389</u>
Expenditure			
1	Administration	\$200	\$98
2	Building supplies	\$1,000	\$226
3	Refreshments	\$1,000	
4	Scholarships	\$1,000	\$1,000
Total Expenditure		<u>\$3,200</u>	<u>\$1,323</u>

CASINO ACCOUNT

Revenue

1	Casino Revenue	\$75,723	\$75,723
2	Interest Income		
Total Revenue		<u>\$75,723</u>	<u>\$75,723</u>

Expenditure

1	Administration	\$3,500	\$1,443
2	Building Utilities	\$4,000	\$1,766
3	Building Operations	\$7,750	\$5,193
4	Building Maintenance	\$5,000	\$1,237
5	Donations & Programs	\$50,000	\$2,100
6			
7			
Total Expenditure		<u>\$70,250</u>	<u>\$11,739</u>

Lakshaman Samarasinghe

20/May/23